

SPORTS PREMIUM ALLOCATION PLAN AND EVALUATION CHESELBOURNE VILLAGE SCHOOL .

April 2017 - March 2018

Sports Premium Allocation £12,381

Intervention	Pupil (s)	Finance allocated to the intervention per child.	Total cost of intervention	Brief summary of the intervention including the timescale	How will this intervention be monitored, when and by whom?	Actual impact: as at March 2018. What did the intervention achieve?
DASP Sports Coach Olympic Legacy Leaders	All	£5290	£5290	Weekly sports provision by trained PE coach for all year groups providing enhanced level PE teaching and to develop the class teacher's own skills by observation and team teaching.	Monitoring by HT and by OLL teacher.	Increased skills for all children and greater number of sports experienced in school.
Sports trips - Hire of mini bus/coach	All	£743	£743	Regular and occasional opportunities for all children to attend sports fixtures, events and tournaments within the mini pyramid and the larger DASP pyramid.	PE Coordinator to monitor attendance and whether children's skills are increased.	Increased skills for all children and greater number of sports experienced in school.
New equipment	All	£1192	£1192	All year increase in the range and quality of PE and sports equipment available in school which enables greater range of taught sports	PE Coordinator to monitor attendance and whether children's skills are increased.	Increased skills for all children and greater number of sports experienced in school.
Subsidising After school Sports and PE clubs	All	£2283	£2283	Opportunities for all children to take part in a variety of after school PE and sports clubs on a weekly basis.	PE Coordinator to monitor attendance and whether children's skills are increased.	Increased skills for all children and greater number of sports experienced in school.

TA Supervision of After School Sports Clubs	All	3x 1 hr per week @ £7.90 per hr = £924 plus cost of 3 day First Aid course and 3 days TA cover £225	£924 £225	Train up TA to provide First Aid Cover so that After School Clubs can run and enabling all children access to clubs.	PE Coordinator to monitor attendance and whether children's skills are increased.	Increased skills for all children and greater number of sports experienced in school.
			Total = £10,657.00	Carry Forward £1,724		