

PUPIL PREMIUM ALLOCATION PLAN AND EVALUATION CHESELBOURNE VILLAGE SCHOOL .

April 2017 – March 2018

Pupil Premium Allocation - £5,280 (FSM Ever 6), £1,900 (P/LAC) TOTAL £7,180

Intervention	Pupil (s)	Finance allocated to the intervention per child.	Total cost of intervention	Brief summary of the intervention including the timescale	Specific intended outcomes: how will this intervention improve achievement for pupils eligible for the Pupil Premium? What will it achieve if successful?	How will this intervention be monitored, when and by whom? How will success be evidenced?	Actual impact: as at March 2018. What did the intervention achieve? What would you change to improve the intervention if repeated?
Music Lessons	2 children	£276.00	£276.00	Weekly music lessons with a peripatetic teacher	Raised esteem and confidence within school and increased attainment.	Reports by peripatetic teacher. Monitoring of school tracking data.	Raised esteem noted by teachers. Lesson length can be increased now that impact is established.
Clubs	5 children	£1,063.00	£1,063.00	Weekly opportunities to attend after school clubs	Raised esteem and confidence within school and increased attainment.	Reports from teachers at year end. Monitoring of school tracking data.	Raised esteem noted by teachers.
Riding Lessons	1 child	£1,000.00	£1,000.00	Opportunity for child to gain experience in Horse Riding and Horse care skills.	Increased social skills in school because of greater empathy. Attainment increased because of raised esteem in class.	Report by Riding school. Monitoring of school tracking data.	Much improved social skills noted. Fewer occasions of disrupted learning. Develop range of horse skills with subsequent spending.

Hooke Court residential	1 child	£125 + Staff costs @ £30 per hr (3 days, 2 nights) = £975	£1,100	Take full part in 3 day residential trip.	Opportunities for children to reinforce transition to new school and increase social skills.	Reports from teachers at year end. Monitoring of school tracking data.	Greater confidence noted by children and less worries about move to new school.
Other trips and visits	5 children	£350.00	£350.00	Opportunity for child to gain experience in extra- curricular trips and visits	Increased social skills in school because of greater empathy. Attainment increased because of raised esteem in class.	Monitoring of school tracking data.	Greater confidence noted by children and increased attainment.
Free School Meals	4.5 children	£1,967.00	£1,967.00	Weekly free meals.	Better concentration in lessons due to better nutritional diet.	Teacher reports end of year. Monitoring of school tracking data.	Increased attendance and better concentration noted in class.
ELSA	3 children	£171 Training and Support + time spent with children	£171.00	Pastoral support to PP children to assist with their social skills and achievement in the classroom. Attendance at ELSA Supervision events in order to complete ELSA training. Cost of TA cover.	PP children will function at a more secure level	Monitoring of ELSA reports by HT and discussion with ELSA	The support has increased these children's confidence both in social skills but also in their achievement. This could be improved by more regular ELSA sessions in the future.

Teacher Intervention	2 children in Y4	£495	3 hrs per week x 11 weeks in Aut 2017 @ £30 ph = £990	Focussed teaching to increase attainment in maths and English and for children to 'catch up'	Children will have increased attainment as a result of the intervention	Monitoring of plans and work scrutiny. Tracking will identify progress.	Children targeted are now on track to reach ARE (Age Related Expectations) by end of Year 4
Breakfast Club	Min 1 child and max of 2	£455	1.5 hrs x39 weeks at £7.78ph £455	Salary for one TA to run Breakfast Club to increase the attendance of children by providing early morning care	Attendance will be improved and attainment increased.	Register to check attendance. Tracking to check pupil attainment	Child's attendance increased from below 85% in Jan 17 to above 95% in Jan 18
			Total = £7,372 (Total allocated = £7,180)	Overspend of £192.00			