







 Professional Sports coach input to 'upskill' staff in 'how to' deliver effective Physical Education. Resourcing for PE, extensive range of equipment. Regular attendance at tournaments and events. Provision of extra-curricular activities for all children. Rising the profile of Physical Education across the school. Developing pupils' fitness and stamina – providing opportunities within the school site/as part of the curriculum delivery for regular activity and movement. Develop provision for outdoor education. Provision of extra-curricular activities for all children. Pinote II 909 — 	Key achievements to date:	Areas for further improvement and baseline evidence of need:
	 deliver effective Physical Education. Resourcing for PE, extensive range of equipment. Regular attendance at tournaments and events. 	 Developing pupils' fitness and stamina – providing opportunities within the school site/as part of the curriculum delivery for regular activity and movement. Develop provision for outdoor education. Providing opportunity for children to engage in tournaments and develop sense of achievement and success through

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.





Academic Year: 2018/19	Total fund allocated: £16,290	Date Updated:	final update – 26.7.19	108%
Key indicator 1: The engage Officer guidelines recommon of physical activity a day in	Percentage of total allocation: 46%			
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Active session at least 30 mins per day to develop fitness and stamina for all pupils.		Free (equipment funded in previous year) £7,490	to acknowledge increased stamina and achievement. Children access a range of activities- led by children's interest to maximise engagement. Children take ownership of rota- led by school council. Monitored by MDSA staff. Children access new equipment twice/three times daily. Encourage	Following the success – investigate installation of permanent track to promote mile and expand opportunity to participate daily. Also investigate use of field to carry out activity. Children to use score cards to record score each week to help monitor progress and improved fitness/stamina. Continue to develop this provision (incorporating use of new trim trail). Monitor need for any equipment. Develop storage for children to acces more easily/freely to encourage engagement. Ensure good upkeep of equipment. Work with children to develop how equipment can be used.



Key indicator 2: The profile school improvement	of PESSPA being raised acr	oss the scho	ol as a tool for whole	Percentage of total allocation:
				36%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Funding DASP Sports Coach (Olympic Legacy Leaders) to deliver high quality, inspiring physical education across the whole school to promote whole school improvement of PE.	session including Wake and Shake at	year contingency = £5611		Continue to engage with DASP OLL Sports Leader to participate with input from this specialism.
Promoting whole school approach to acknowledging and engagement of PE activities through shared celebration and information to parents.	Promote PE achievement through awarding weekly PE stars certificates (chosen by DASP sports leader). Also acknowledged on newsletter. Share participation in tournaments and festivals in regular updates on newsletter/social media also.	Free	notification of achievements and participation in new PE has been very positive. Children also show real enthusiasm and keenness for certificates.	Continue to acknowledge achievement with certificates and use of newsletters and social media. Install new PE noticeboard on playground to also share more explicitly with children this information. Children to take some ownership of this feature to promote further engagement.
Promote concept of wellbeing and health alongside active PE – delivered through Funtrition and Curriculum sessions from outside provider, Premier Sports.	Children to participate in weekly sessions and share learning with parents.	£985.00 ESC	parents for target children in need of follow-up support with health and wellbeing (particularly of nutrition). Flyers and information leaflets sent	Funtrition programme with current leader not continued (see information from liaising with Premier Sports re. this). PS curriculum delivery to continue.
Ensure all Sport Equipment is safe to use.	Carry out annual check on all equipment so it is safe to use.	£28.80	Equipment is safe for children access and therefore can be used for intended purpose and PE is continued to be promoted.	Carry out annual checks as required.



Key indicator 3: Increased co sport	onfidence, knowledge and	skills of all s	taff in teaching PE and	Percentage of total allocation: 0%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	activities for staff to employ if running sessions themselves. Where appropriate utilise 'team- teaching' techniques to support developing staff confidence and competence. Develop staff knowledge of and (therefore) skills for how to deliver a variety of different sports.	KI.2	Feel confident to deliver lessons themselves utilising skills and techniques from sports professional.	Sports Professionals to continue to
Key indicator 4: Broader exp	perience of a range of spor	ts and activit	ties offered to all pupils	Percentage of total allocation: 16%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Provide opportunity for all children to engage in a range of After school Sports and PE clubs through subsidising of clubs run by sports specialists.	Opportunities for all children to take part in a variety of after school PE and sports clubs on a weekly basis. Vary the sport on offer to ensure all children have the opportunity to participate in a variety of different activities. Use sports specialists to deliver activities to ensure high quality delivery and use of specialist equipment e.g. archery and fencing. (Not equipment held by the school.)	(£1899 Aut/£438 Spring/£250 Summer) 90 £2,587.00	children may not experience otherwise. (Also supports developing fitness and	Continue to offer range of extra- curricular sports activities but not subsidise as highly or as generally so the school can use sports premium other ways and children engage with the sport on offer fully. (Continue to offer to parents the offer of financial support if it is needed but offer on a case-by-case basis.)



Key indicator 5: Increased p	participation in competitive	e sport		Percentage of total allocation:
	F	1 .		11%
School focus with clarity on intended impact on pupils:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
As above in K1.2– support from DASP Sports Leader to deliver tournaments and festivals for school to participate in. Hire of transport (coach/mini bus + driver) to be able to attend Sports events at other schools.	for all children to attend sports fixtures, events and tournaments within the mini pyramid and the larger DASP pyramid.	Accounted for in KI.2 £1,714.80 CEI90	Children gain sense of achievement through participating in sporting competitions and events. Children get to mix with children from larger settings and experience sporting opportunities in larger venues. Feedback from children and parents has shown participating in these events has helped children preparing for transition to middle school.	Learning First Alliance aimed at supporting children from smaller settings. This will help dispel the notion that the children have at CVS that they are always unsuccessful at



